

General Services Agency
Fiscal Year 2021-22
Comprehensive Rate Sheet

Unit	Department	Object	Rate Type		BDM Rate FY20-21	BDM Rate FY21-22
4621	Purchasing	2165	Purchasing Technician (Hourly Labor Rate)	\$	80.57	\$ 82.86
4621	Purchasing	2165	Principal/Senior Buyer (Hourly Labor Rate)	\$	109.21	\$ 113.70
4621	Purchasing	2167	Per copy or printed page charge - Black & White	\$	0.035	\$ 0.035
4621	Purchasing	2167	Per copy or printed page charge – Color (limited availability)	\$	0.105	\$ 0.105
4641	Document Management	2166	Digital Printing: Tier based pricing available based on volume, format, and turn-around time.		Per Quote	Per Quote
4641	Document Management	2166	Black and White, 8.5 x 11	\$	0.05	\$ 0.05
4641	Document Management	2166	Color, 8.5 x 11 (4-color digital press)	\$	0.30	\$ 0.30
4641	Document Management	2166	Graphic Design Services - (Hourly Labor Rate)	\$	82.48	\$ 83.37
4641	Document Management	2166	Creative Services and Project Management (Hourly Rate)	\$	124.29	\$ 123.63
4641	Document Management	2166	Document Scanning and Indexing		Per Quote	Per Quote
4641	Document Management	2166	Labor Rate for Special Handling	\$	65.26	\$ 79.82
4641	Document Management	2166	Letter Fold and Envelope Inserting	\$	0.05	\$ 0.05
4641	Document Management	2166	Tabbing	\$	0.09	\$ 0.09
4641	Document Management	2166	Pressure seal letter printing	\$	0.08	\$ 0.08
4641	Document Management	2166	Pressure seal folding with insert	\$	0.06	\$ 0.06
4641	Document Management	2166	Pressure seal (folding only)	\$	0.04	\$ 0.04
4641	Document Management	2166	USPS Letter Fulfillment (data processing with QC and barcoding)	\$	0.08	\$ 0.08
4641	Document Management	2166	Inkjet Mail Addressing (per piece)	\$	0.03	\$ 0.03
4641	Document Management	2166	Docushare Management Annual Fee	\$	5,200.00	\$ 5,200.00
4641	Document Management	2166	Docushare Department Level Management	\$	2,600.00	\$ 2,600.00
4641	Document Management	2166	Docushare Seat Licenses - CPX Workflow	\$	343.00	\$ 343.00
4641	Document Management	2166	Docushare Seat Licenses - CAL's Write/Scan	\$	114.00	\$ 114.00
4641	Document Management	2166	Docushare Seat Licenses - Read Only	\$	57.00	\$ 57.00
4641	Document Management	2166	Print-to-Mail Job Setup (Non-qualifying presort volume or data)	\$	31.07	\$ 31.07
4641	Document Management	2166	VDP Annual Template Hosting Fees	\$	260.00	\$ 260.00
4641	Document Management	2166	eForm Application/Development - Hourly	\$	124.29	\$ 123.63
4641	Document Management	2166	SQL RepGen Database Hosting	\$	5,000.00	\$ 5,000.00
4641	Document Management	2166	eForm Annual Template Hosting Fee	\$	1,000.00	\$ 1,000.00
4641	Document Management	2166	eForm Annual Workflow Hosting Fee	\$	5,250.00	\$ 5,250.00
4641	Document Management	2166	Psigen AP Hosting Fee - Team Management	\$	1,685.00	\$ 1,685.00
4641	Document Management	2166	Psigen Fusion License Fee	\$	346.00	\$ 346.00
4641	Document Management	2166	AIM AP Index Fee	\$	2.30	\$ 2.30
4641	Document Management	2166	AIM Template and Fusion Development (Hourly Labor Rate)	\$	82.48	\$ 83.37
4641	Document Management	2166	AIM Docushare License Fee	\$	110.00	\$ 110.00
4641	Document Management	2244	Storage of Size A Container (monthly cubic feet)	\$	0.44	\$ 0.44
4641	Document Management	2244	Storage of Size B Container (monthly cubic feet)	\$	0.88	\$ 0.88
4641	Document Management	2244	Receive NEW Records Box	\$	2.00	\$ 3.00
4641	Document Management	2244	Refile of Container	\$	2.50	\$ 2.50
4641	Document Management	2244	Refile of Filefolder	\$	3.00	\$ 3.00
4641	Document Management	2244	Filefolders Moved To New Box	\$	3.00	\$ 3.00
4641	Document Management	2244	Permanent withdrawal of Container	\$	4.00	\$ 4.00
4641	Document Management	2244	Permanent withdrawal of Filefolder	\$	4.00	\$ 4.00
4641	Document Management	2244	Rush Box Pull	\$	4.00	\$ 4.00
4641	Document Management	2244	Rush Filefolder Pull	\$	6.00	\$ 6.00
4641	Document Management	2244	Standard Courier Pickup or Delivery	\$	10.00	\$ 10.00
4641	Document Management	2244	Delivery of Container or File	\$	1.50	\$ 2.00
4641	Document Management	2244	Pickup of Container or File	\$	1.50	\$ 2.00
4641	Document Management	2244	Receive of a Container/File	\$	1.75	\$ 2.50

General Services Agency
Fiscal Year 2021-22
Comprehensive Rate Sheet

[illegible]

General Services Agency
Fiscal Year 2021-22
Comprehensive Rate Sheet

Unit	Department	Object	Rate Type	BDM Rate FY20-21		BDM Rate FY21-22	
4645	Mail Center	2164	"Print-to-Mail" First Class Mail Management - POSTAGE FEE	Current USPS Rate		Current USPS Rate	
4645	Mail Center	2164	"Print-to-Mail" First Class Mail Management - HANDLING FEE	\$	0.06	\$	0.06
4645	Mail Center	2164	"Print-to-Mail" Data Conversion	\$	0.04	\$	0.04
4645	Mail Center	2164	"Print-to-Mail" Data Merge and Document Formatting	\$	0.04	\$	0.04
4645	Mail Center	2164	Setup Fee: Mail List and Data Processing	\$	75.00	\$	75.00
4645	Mail Center	2164	Permitted Business Reply Processing/Address Service - HANDLING FEE	\$	0.089	\$	0.089
4645	Mail Center	2164	Address Service Update Card Processing (Ancillary Endorsement Service)	\$	0.089	\$	0.089
4645	Mail Center	2164	First Class Parcel/Package - POSTAGE FEE	\$	3.07	\$	3.07
4645	Mail Center	2164	First Class Parcel/Package - HANDLING FEE	\$	0.17	\$	0.17
4645	Mail Center	2164	Other USPS First Class Mail Service (e.g. International, Postcards) - POSTAGE FEE	Current USPS Rate		Current USPS Rate	
4645	Mail Center	2164	Other USPS First Class Mail Service (e.g. International, Postcards) - HANDLING FEE	\$	0.125	\$	0.125
4645	Mail Center	2164	U.S. Mail Certified Services w/Return Receipt for First Class Letter	\$	0.46	\$	0.46
4645	Mail Center	2164	Expedited packages, UPS, FedEx, OnTrac, USPS Express, WWE-Government Discounted Expedited Carrier Rate, GSA Fee 25% of postage (NTE \$5.50)	25% of postage NTE \$5.50		25% of postage NTE \$5.50	
4645	Mail Center	2164	Mail Center Administrative Fee	\$	25.00	\$	25.00
4645	Mail Center	2164	Special Pickup/Delivery II (Mid Volume/Large)	\$	11.81	\$	11.81
4645	Mail Center	2164	Special Pickup/Delivery I (Low Volume/Small)	\$	5.78	\$	5.78
4645	Mail Center	2164	Brown Mail Assignment/Sub-sort to Master Sort Bin	\$	114.75	\$	114.75
4645	Mail Center	2164	Low Volume	\$	1,190.00	\$	1,190.00
4645	Mail Center	2164	Mid-Volume	\$	1,730.00	\$	1,730.00
4645	Mail Center	2164	High Volume	\$	2,704.00	\$	2,704.00
4645	Mail Center	2164	Unlimited Volume	\$	3,731.00	\$	3,731.00
4645	Mail Center	2164	Brown Mail Annual Fee - Master Brown Mail	\$	300.00	\$	300.00
4645	Mail Center	2164	Courier - 1x per day	\$	12.53	\$	12.53
4645	Mail Center	2164	Courier - 2x per day	\$	21.17	\$	21.17
4645	Mail Center	2164	Courier - 3x per day	\$	37.75	\$	37.75
4645	Mail Center	2164	Courier Services (hourly rate Special Delivery/Labor)	\$	54.31	\$	85.40
4645	Mail Center	2164	Courier Dispatch and Contract Management (Hourly Labor Rate)	\$	-	\$	81.82
4645	Mail Center	2164	Mail Center Project Management (Hourly Labor Rate)	\$	-	\$	117.91
4645	Mail Center	2164	Unscheduled Delivery (Service fee dependent on distance and service required)	Per Quote		Per Quote	
4645	Mail Center	2164	Post Office Pick Up	Per Quote		Per Quote	
4645	Mail Center	2164	Outgoing Package Prep or Fulfillment Services	Per Quote		Per Quote	
4645	Mail Center	2164	USPS Certified Letter (Tracking Fee)	\$	1.00	\$	1.00
4645	Mail Center	2164	Box/Envelope Tracking (SCLogic Request)	\$	1.00	\$	1.00
4645	Mail Center	2164	Incoming Expedited BOX Receipt/Delivery/Tracking (UPS/FEDEX/WWE)	\$	5.65	\$	5.65
4645	Mail Center	2164	Incoming Expedited ENVELOPE Receipt/Delivery/Tracking (UPS/FEDEX/WWE)	\$	2.49	\$	2.49
4661	Special Services	2206	Security Guard Regular Rate	\$	51.54	\$	55.74
4661	Special Services	2206	Security Guard Premium Rate (less than 48 hours notice)	\$	77.31	\$	83.61
4661	Special Services	2206	Metasys System Alarm Monitoring	\$	31.00	\$	33.00
4661	Special Services	2206	Temperature Alarm Monitoring	\$	30.00	\$	32.00
4661	Special Services	2206	Panic Alarm Monitoring	\$	17.00	\$	18.00
4661	Special Services	2206	Interactive Door Control	\$	139.00	\$	150.00
4661	Special Services	2206	After-Hours Dispatching	\$	272.00	\$	293.00
4661	Special Services	2206	Dispatch Activity	\$	7.00	\$	8.00
4661	Special Services	2206	Camera Monitoring	\$	40.00	\$	43.00
4661	Special Services	2206	Camera Maintenance (HSA)	\$	31.00	\$	33.00
4661	Special Services	2206	Fire/Life/Safety Remote Monitoring	\$	64.00	\$	69.00
4661	Special Services	2206	Intrusion Alarm Remote Monitoring	\$	64.00	\$	69.00

General Services Agency
Fiscal Year 2021-22
Comprehensive Rate Sheet

Unit	Department	Object	Rate Type		BDM Rate FY20-21	BDM Rate FY21-22
4661	Special Services	2206	On-Site Alarm Response	\$	257.00	\$ 277.00
4661	Special Services	2206	Elevator Dispatch	\$	46.00	\$ 50.00
4661	Special Services	2206	Card Reader	\$	32.00	\$ 39.23
4661	Special Services	2206	Audio Recorder (Digital/Tape/CD)	\$	25.00	\$ 25.00
4661	Special Services	2206	Poster Display (Information Towers) Weekly Rate	\$	10.00	\$ 10.00
4661	Special Services	2206	Trade Show Quality Floor Display Weekly Rate	\$	20.00	\$ 20.00
4661	Special Services	2206	Trade Show Display Transport, Setup and Removal	\$	58.00	\$ 59.00
4661	Special Services	2206	Laptop computer	\$	44.00	\$ 45.00
4661	Special Services	2206	Large Digital Frame (no laptop required)	\$	25.00	\$ 25.00
4661	Special Services	2206	Electronic Display Board Weekly Rate	\$	40.00	\$ 40.00
4661	Special Services	2206	Electronic White Board	\$	35.00	\$ 35.00
4661	Special Services	2206	Microphone	\$	15.00	\$ 15.00
4661	Special Services	2206	Room Utilities Lighting/Air Cooling (after hours 0-4 hours)	\$	296.00	\$ 300.00
4661	Special Services	2206	Room Utilities Lighting/Air Cooling (after hours 4+ hours hours)	\$	615.00	\$ 622.00
4661	Special Services	2206	Portable Lectern	\$	25.00	\$ 25.00
4661	Special Services	2206	Portable PA System	\$	25.00	\$ 25.00
4661	Special Services	2206	TV Monitor on Cart	\$	30.00	\$ 30.00
4661	Special Services	2206	Computer Presentation (Computer and Monitor)	\$	25.00	\$ 25.00
4661	Special Services	2206	Digital Recorder	\$	25.00	\$ 25.00
4661	Special Services	2206	Projectors (Overhead, 35mm & 16mm)	\$	25.00	\$ 25.00
4661	Special Services	2206	Projector (Portable)	\$	25.00	\$ 25.00
4661	Special Services	2206	Room Audio	\$	25.00	\$ 25.00
4661	Special Services	2206	Easel	\$	8.00	\$ 8.00
4661	Special Services	2206	Easel with Flip Chart	\$	25.00	\$ 25.00
4661	Special Services	2206	Backdrop/display (includes delivery)	\$	164.00	\$ 166.00
4661	Special Services	2206	Easy Pop Up Tent Setup	\$	51.00	\$ 52.00
4661	Special Services	2206	On-Site A-V operator (Hourly)	\$	103.84	\$ 110.07
4661	Special Services	2206	Skype for Business	\$	24.00	\$ 24.00
4661	Special Services	2206	Custom Event Set Up (Unit 4703 Maint. Labor Rate)	\$	103.84	\$ 110.07
4661	Special Services	2206	Custom Room Set Up (Unit 4703 Maint. Labor Rate)	\$	103.84	\$ 110.07
4661	Special Services	2206	Equipment Delivery/Pickup	\$	51.00	\$ 52.00
4661	Special Services	2206	Site Inspection Fee (Cleaning)	\$	26.00	\$ 26.00
4661	Special Services	2206	LCD Wall Mounted TV	\$	31.00	\$ 31.00
4661	Special Services	2206	Lamination, photo, and clip for provided card	\$	7.00	\$ 10.00
4661	Special Services	2206	Digital key fobs	\$	14.00	\$ 14.00
4661	Special Services	2206	Webinar & PolyComm	\$	78.00	\$ 79.00
4661	Special Services	2206	ID Badges	\$	45.00	\$ 49.51
4661	Special Services	2206	Reprinting due to customer error	\$	10.00	\$ 10.00
4661	Special Services	2206	Extra photograph (on plastic card)	\$	4.00	\$ 4.00
4661	Special Services	2206	Employee ID photo extraction	\$	5.00	\$ 5.00
4661	Special Services	2206	Renewal/Visitor (Badge only-does not include access card)	\$	5.00	\$ 5.00
4661	Special Services	2206	Blank card (No access)	\$	5.00	\$ 5.00
4661	Special Services	2206	Custom Badge Design	\$	289.00	\$ 292.00
4661	Special Services	2206	Retail Supplies		Cost plus 13%	Cost plus 13%
4661	Special Services	2206	Background Checks	\$	35.00	\$ 35.00
4661	Special Services	2206	Security Operations Manager (Hourly Labor Rate)	\$	129.65	\$ 138.92
4661	Special Services	2206	Evacuation Maps (Planning and/or Drawing)		Per Quote	Per Quote
4661	Special Services	2206	Special Events Application Fee	\$	56.00	\$ 57.00
4661	Special Services	2206	Filming Application Rate	\$	56.00	\$ 57.00

General Services Agency
Fiscal Year 2021-22
Comprehensive Rate Sheet

Unit	Department	Object	Rate Type		BDM Rate FY20-21	BDM Rate FY21-22
4661	Special Services	2206	Filming Daily Site Fee	\$	1,500.00	\$ 1,500.00
4661	Special Services	2206	Parking Lot Use - Price Per Stall	\$	1.50	\$ 1.50
4661	Special Services	2206	Parking Lot Use - Cleaning Deposit	\$	200.00	\$ 200.00
4661	Special Services	2206	Facilities Use Violation Fee	\$	30.00	\$ 30.00
4661	Special Services	2206	Last Minute Cancellation Fee	\$	25.00	\$ 25.00
4661	Special Services	2206	Equipment Rental Fees (stages, canopies, etc.)		Per Quote	Per Quote
4661	Special Services	2206	HOA LPAR			
4661	Special Services	2206	HOA LPAR 1-3 hours	\$	85.00	\$ 86.00
4661	Special Services	2206	HOA LPAR 3-5 hours	\$	172.00	\$ 174.00
4661	Special Services	2206	HOA LPAR >5 hours	\$	344.00	\$ 348.00
4661	Special Services	2206	HOA MPR			
4661	Special Services	2206	HOA MPR 1-3 hours	\$	85.00	\$ 86.00
4661	Special Services	2206	HOA MPR 3-5 hours	\$	172.00	\$ 174.00
4661	Special Services	2206	HOA MPR >5 hours	\$	344.00	\$ 348.00
4661	Special Services	2206	HOA Caribbean Conf Room			
4661	Special Services	2206	HOA Caribbean Conf Room 1-3 hours	\$	62.00	\$ 63.00
4661	Special Services	2206	HOA Caribbean Conf Room 3-5 hours	\$	82.00	\$ 83.00
4661	Special Services	2206	HOA Caribbean Conf Room >5 hours	\$	132.00	\$ 134.00
4661	Special Services	2206	HOJ Pac Conf Room			
4661	Special Services	2206	HOJ Pac Conf Room 1-3 hours	\$	85.00	\$ 86.00
4661	Special Services	2206	HOJ Pac Conf Room 3-5 hours	\$	130.00	\$ 132.00
4661	Special Services	2206	HOJ Pac Conf Room >5 hours	\$	257.00	\$ 260.00
4661	Special Services	2206	HOA Atlantic Conf Room			
4661	Special Services	2206	HOA Atlantic Conf Room 1-3 hours	\$	85.00	\$ 86.00
4661	Special Services	2206	HOA Atlantic Conf Room 3-5 hours	\$	130.00	\$ 132.00
4661	Special Services	2206	HOA Atlantic Conf Room >5 hours	\$	257.00	\$ 260.00
4661	Special Services	2206	HOA MCR (Mediterranean Conf Room)			
4661	Special Services	2206	HOA MCR (Mediterranean Conf Room) 1-3 hours	\$	62.00	\$ 63.00
4661	Special Services	2206	HOA MCR (Mediterranean Conf Room) 3-5 hours	\$	82.00	\$ 83.00
4661	Special Services	2206	HOA MCR (Mediterranean Conf Room) >5 hours	\$	132.00	\$ 134.00
4661	Special Services	2206	Serv Bldg Training Room			
4661	Special Services	2206	Serv Bldg Training Room 1-3 hours	\$	85.00	\$ 86.00
4661	Special Services	2206	Serv Bldg Training Room 3-5 hours	\$	130.00	\$ 132.00
4661	Special Services	2206	Serv Bldg Training Room >5 hours	\$	257.00	\$ 260.00
4703	Maintenance	2116	Maintenance Engineer Support (Hourly Labor Rate)	\$	105.24	\$ 108.67
4703	Maintenance	2116	Building Equipment Utility Worker (Hourly Labor Rate)	\$	70.26	\$ 68.88
4703	Maintenance	2116	Trades (Hourly Labor Rate)	\$	97.18	\$ 101.56
4703	Maintenance	2116	DSET (Hourly Labor Rate)	\$	103.84	\$ 110.07
4703	Maintenance	2116	Facility Operation Spec (Hourly Labor Rate)	\$	120.20	\$ 125.81
4703	Maintenance	2116	Maintenance Mark Up		10.9%	10.9%
4705	Utilities		Utility Manager Labor Rate (Hourly Labor Rate)	\$	132.31	\$ 135.78
4705	Utilities	2056, 2311, 2313, 2314	Non-GSA Customer Engie Setup or Closure (Accountant Rates @15m)	\$	36.76	\$ 35.95
4705	Utilities	2056, 2311, 2313, 2314	Non-GSA Customer Engie Account Set Up (Non-GSA Customer)	\$	18.00	\$ 18.00
4705	Utilities	2056, 2311, 2313, 2314	Non-GSA Customer Engie Monthly Account Mgt.	\$	3.41	\$ 3.41

General Services Agency
Fiscal Year 2021-22
Comprehensive Rate Sheet

Unit	Department	Object	Rate Type	BDM Rate FY20-21	BDM Rate FY21-22
4705	Utilities	2056, 2311, 2313, 2314	Non-GSA Customer CAP Cost Recovery (See BDM)	% Varies	% Varies
4721	Housekeeping	2058	Housekeeping (T&M Rate) (Hourly Labor Rate)	\$ 54.02	\$ 56.82
4723	Grounds	2058	Grounds Maintenance Worker (Hourly Labor Rate)	\$ 81.32	\$ 81.37
4721/4723	Housekeeping/Grounds	2056/2058	Housekeeping/Grounds (Markup)	26.8%	26.4%
4741	Facilities Projects	2116	Project Manager (Hourly Labor Rate)	\$ 128.89	\$ 129.61
4741	Facilities Projects	2116	Interiors Management & Design(Hourly Labor Rate)	\$ 94.35	\$ 98.47
4741	Facilities Projects	2116	Interiors Labor (Hourly Labor Rate)	\$ 70.15	\$ 71.24
4741	Facilities Projects	2115/4000	Project PM Fee (% of Project Value)	10.9%	10.9%
4741	Facilities Projects	2115/4000	Furniture PM Fee CAP per project that exceeds \$500,000	\$ 54,500	\$ 54,500
4571	Transportation	2302	Class 50 Mileage Rate	\$ 0.09	\$ 0.08
4571	Transportation	2302	Class 51 Mileage Rate	\$ 0.24	\$ 0.24
4571	Transportation	2302	Class 52 Mileage Rate	\$ 0.22	\$ 0.24
4571	Transportation	2302	Class 53 Mileage Rate	\$ 0.24	\$ 0.24
4571	Transportation	2302	Class 54 Mileage Rate	\$ 0.23	\$ 0.26
4571	Transportation	2302	Class 55 Mileage Rate	\$ 0.32	\$ 0.36
4571	Transportation	2302	Class 56 Mileage Rate	\$ 0.18	\$ 0.17
4571	Transportation	2302	Class 57 Mileage Rate	\$ 0.25	\$ 0.25
4571	Transportation	2302	Class 58 Mileage Rate	\$ 0.19	\$ 0.19
4571	Transportation	2302	Class 60 Mileage Rate	\$ 1.48	\$ 1.53
4571	Transportation	2302	Class 62 Mileage Rate	\$ 0.19	\$ 0.19
4571	Transportation	2302	Class 65 Mileage Rate	\$ 0.22	\$ 0.24
4571	Transportation	2302	Class 67 Mileage Rate	\$ 0.19	\$ 0.19
4571	Transportation	2302	Class 68 Mileage Rate	\$ 0.38	\$ 0.40
4571	Transportation	2302	Class 69 Mileage Rate	\$ 0.18	\$ 0.18
4571	Transportation	2302	Class 70 Mileage Rate	\$ 0.33	\$ 0.39
4571	Transportation	2302	Class 71 Mileage Rate	\$ 0.23	\$ 0.24
4571	Transportation	2302	Class 72 Mileage Rate	\$ 1.77	\$ 2.45
4571	Transportation	2302	Class 73 Mileage Rate	\$ 0.23	\$ 0.24
4571	Transportation	2302	Class 74 Mileage Rate	\$ 0.16	\$ 0.13
4571	Transportation	2302	Class 75 Mileage Rate	\$ 0.27	\$ 0.29
4571	Transportation	2302	Class 76 Mileage Rate	\$ 0.16	\$ 0.16
4571	Transportation	2302	Class 77 Mileage Rate	\$ 0.69	\$ 0.93
4571	Transportation	2302	Class 61Fixed/Variable rate	\$ 243.52	\$ 246.07
4571	Transportation	2302	Class 63Fixed/Variable rate	\$ 118.49	\$ 143.50
4571	Transportation	2304	Auto Mechanic I (Hourly Labor Rate)	\$ 88.53	\$ 92.35
4571	Transportation	2304	Auto Mechanic II (Hourly Labor Rate)	\$ 103.24	\$ 106.71
4571	Transportation	2304	Auto Service Worker (Hourly Labor Rate)	\$ 75.20	\$ 70.02
4571	Transportation	2304	Body/Paint Mechanic (Hourly Labor Rate)	\$ 96.08	\$ 99.85
4571	Transportation	2304	Auto Systems Tech III (Hourly Labor Rate)	\$ 105.62	\$ 112.89
4571	Transportation	2303	Class 50x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25
4571	Transportation	2303	Class 51x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25
4571	Transportation	2303	Class 52x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25
4571	Transportation	2303	Class 53x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25
4571	Transportation	2303	Class 54x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25
4571	Transportation	2303	Class 65x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25
4571	Transportation	2303	Class 67x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25
4571	Transportation	2303	Class 76x Fixed Motorpool Hourly Rate	\$ 3.33	\$ 3.25

General Services Agency
Fiscal Year 2021-22
Comprehensive Rate Sheet

Unit	Department	Object	Rate Type		BDM Rate FY20-21	BDM Rate FY21-22
4571	Transportation	2303	Class 50v Variable Motorpool Mileage Rate	\$	0.09	\$ 0.08
4571	Transportation	2303	Class 51v Variable Motorpool Mileage Rate	\$	0.24	\$ 0.24
4571	Transportation	2303	Class 52v Variable Motorpool Mileage Rate	\$	0.22	\$ 0.24
4571	Transportation	2303	Class 53v Variable Motorpool Mileage Rate	\$	0.24	\$ 0.24
4571	Transportation	2303	Class 54v Variable Motorpool Mileage Rate	\$	0.23	\$ 0.26
4571	Transportation	2303	Class 65v Variable Motorpool Mileage Rate	\$	0.22	\$ 0.24
4571	Transportation	2303	Class 67v Variable Motorpool Mileage Rate	\$	0.19	\$ 0.19
4571	Transportation	2303	Class 76v Variable Motorpool Mileage Rate	\$	0.16	\$ 0.16
4571	Transportation	2303	Class 50 Fuel Motorpool Fuel Estimate per Mile	\$	0.04	\$ 0.05
4571	Transportation	2303	Class 51 Fuel Motorpool Fuel Estimate per Mile	\$	0.10	\$ 0.10
4571	Transportation	2303	Class 52 Fuel Motorpool Fuel Estimate per Mile	\$	0.17	\$ 0.18
4571	Transportation	2303	Class 53 Fuel Motorpool Fuel Estimate per Mile	\$	-	\$ -
4571	Transportation	2303	Class 54 Fuel Motorpool Fuel Estimate per Mile	\$	0.20	\$ 0.21
4571	Transportation	2303	Class 65 Fuel Motorpool Fuel Estimate per Mile	\$	0.17	\$ 0.18
4571	Transportation	2303	Class 67 Fuel Motorpool Fuel Estimate per Mile	\$	0.13	\$ 0.15
4571	Transportation	2303	Class 76 Fuel Motorpool Fuel Estimate per Mile	\$	0.07	\$ 0.08
4571	Transportation	2302	Overhead Rate per month per Vehicle	\$	108.00	\$ 104.00
4571	Transportation	2302	Overhead Rate per month per Trailer	\$	38.00	\$ 36.00
4571	Transportation	2302	Overhead Rate per month per Misc. Eq.	\$	65.00	\$ 62.00
4571	Transportation	2301	County Fuel Markup per gallon	\$	0.28	\$ 0.29
4571	Transportation	2301	Voyager Fuel Markup per gallon	\$	0.20	\$ 0.23
4571	Transportation	2104	Parts Markup % of vendor part cost		28%	25%
4571	Transportation	2304	Sublet Mark up % of vendor cost		19%	20%
4571	Transportation	2302	Telematics Parts Mark up % of vendor cost		20%	26%
4571	Transportation	2302	Loaner Surcharge per mile for fuel recovery	\$	0.32	\$ 0.29
4571	Transportation	2301	Per car wash	\$	15.00	\$ 13.63
4571	Transportation	2303	Motor Pool Minimum Fee	\$	10.00	\$ 10.00
4571	Transportation	2303	Motor Pool No Show Fee CMP RMP Cancel reservation after start time	\$	29.00	\$ 29.00
4571	Transportation	2303	Motor Pool Return vehicle with less than a 1/2 tank of gas	\$	50.00	\$ 50.00
4571	Transportation	2303	Motor Pool Return CMP-Travel vehicle without full tank of gas	\$	50.00	\$ 50.00
4551	Heavy Equipment	2233	HE Mileage Rate Class-1	\$	0.20	\$ 1.02
4551	Heavy Equipment	2233	HE Mileage Rate Class-2	\$	1.55	\$ 1.32
4551	Heavy Equipment	2233	HE Mileage Rate Class-3	\$	1.08	\$ 1.25
4551	Heavy Equipment	2233	HE Mileage Rate Class-4	\$	4.65	\$ 4.14
4551	Heavy Equipment	2233	HE Mileage Rate Class-5	\$	2.99	\$ 3.33
4551	Heavy Equipment	2233	HE Mileage Rate Class-6	\$	0.67	\$ 0.88
4551	Heavy Equipment	2233	HE Mileage Rate Class-7	\$	4.48	\$ 5.52
4551	Heavy Equipment	2233	HE Mileage Rate Class-8	\$	9.81	\$ 150.93
4551	Heavy Equipment	2233	HE Mileage Rate Class-9	\$	27.98	\$ 60.89
4551	Heavy Equipment	2233	HE Mileage Rate Class-10	\$	16.22	\$ 25.43
4551	Heavy Equipment	2233	HE Mileage Rate Class-12	\$	6.79	\$ 7.88
4551	Heavy Equipment	2233	HE Mileage Rate Class-13	\$	65.64	\$ 40.99
4551	Heavy Equipment	2233	HE Mileage Rate Class-14	\$	-	\$ -
4551	Heavy Equipment	2233	HE Mileage Rate Class-15	\$	53.74	\$ 29.60
4551	Heavy Equipment	2233	HE Mileage Rate Class-16	\$	17.20	\$ 11.19
4551	Heavy Equipment	2233	HE Mileage Rate Class-17	\$	60.24	\$ 36.90
4551	Heavy Equipment	2233	HE Mileage Rate Class-18	\$	21.39	\$ 27.52
4551	Heavy Equipment	2233	HE Mileage Rate Class-19	\$	114.04	\$ 164.08

General Services Agency
Fiscal Year 2021-22
Comprehensive Rate Sheet

Unit	Department	Object	Rate Type		BDM Rate FY20-21	BDM Rate FY21-22
4551	Heavy Equipment	2233	HE Mileage Rate Class-21	\$	5.43	5.67
4551	Heavy Equipment	2233	HE Mileage Rate Class-4801	\$	1.51	7.98
4551	Heavy Equipment	2233	HE Mileage Rate Class-4803	\$	78.39	92.09
4551	Heavy Equipment	2233	HE Mileage Rate Class-4804	\$	20.99	151.44
4551	Heavy Equipment	2233	HE Mileage Rate Class-4805	\$	78.63	39.18
4551	Heavy Equipment	2233	HE Mileage Rate Class-4806	\$	18.97	29.53
4551	Heavy Equipment	2233	HE Mileage Rate Class-4807	\$	579.20	170.85
4551	Heavy Equipment	2233	HE Mileage Rate Class-4808	\$	202.80	184.38
4551	Heavy Equipment	2233	HE Mileage Rate Class-4809	\$	106.88	73.02
4551	Heavy Equipment	2233	HE Mileage Rate Class-4810	\$	997.70	882.43
4551	Heavy Equipment	2233	HE Mileage Rate Class-4811	\$	149.65	147.89
4551	Heavy Equipment	2233	HE Mileage Rate Class-4812	\$	79.87	18.29
4551	Heavy Equipment	2233	HE Mileage Rate Class-4813	\$	12.36	25.11
4551	Heavy Equipment	2233	HE Mileage Rate Class-4814	\$	10.65	64.69
4551	Heavy Equipment	2233	HE Mileage Rate Class-4816	\$	5.91	4.89
4551	Heavy Equipment	2233	HE Mileage Rate Class-4818	\$	521.38	605.47
4551	Heavy Equipment	2233	HE Mileage Rate Class-4819	\$	675.70	1,016.07
4551	Heavy Equipment	2233	HE Mileage Rate Class-4820	\$	168.71	150.21
4551	Heavy Equipment	2233	HE Vehicles/All Trucks-Monthly Overhead Rate	\$	142.00	163.00
4551	Heavy Equipment	2233	HE Trailers (Class 16)-Monthly Overhead Rate	\$	50.00	57.00
4551	Heavy Equipment	2233	HE Heavy Construction EQ-Monthly Overhead Rate	\$	142.00	163.00
4551	Heavy Equipment	2233	HE Misc. EQ-Monthly Overhead Rate	\$	85.00	98.00
4551	Heavy Equipment	2304	Heavy Equipment Mechanic II (Hourly Labor Rate)	\$	124.81	124.37
4551	Heavy Equipment	2304	Heavy Equipment Service Worker (Hourly Labor Rate)	\$	101.30	100.90